

# UW–Madison and the State Budget

*The University of Wisconsin–Madison is requesting additional state funding to uphold our commitment to educational quality and access. With the support of the state, we can continue our world-class work in education, health and research, changing lives and powering Wisconsin's economy.*

## 2019–2021 STATE BUDGET OVERVIEW

### STATE FUNDING PRIORITIES

**Capacity Building:** Funds for capacity-building initiatives will increase access to high-demand programs, creating new opportunities for students in well-paying fields that meet the urgent needs of Wisconsin businesses and communities.

**Accessibility:** More funding for the Higher Educational Aids Board (HEAB) will provide need-based grants to resident undergraduate students, helping more students gain access to a degree.

**Pay Plan:** Compensation increases for faculty and staff are needed to remain competitive amongst our peers. The UW System request included a fully-funded 3 percent compensation increase in each year of the biennium for all UW System employees.

**Inflationary Costs:** Costs to provide a quality learning and research environment continue to rise across higher education. As tuition remains frozen for Wisconsin resident undergraduates, additional state support is needed to maintain excellence at UW–Madison.

### CAPACITY-BUILDING INITIATIVES AT UW–MADISON

Increased capacity-building funding will provide more opportunities for students and help meet employer demands for additional graduates in engineering, nursing, business and computer science.

**College of Letters & Science:** Computer Science: Add faculty, staff, advisors and support services to increase Computer and Data Sciences majors by 800–1000 students.

**School of Business:** Add faculty, staff and support services to increase enrollment by 300 students and to expand entrepreneurship courses.

**School of Nursing:** Add faculty and instructional staff and replace essential technology, increasing enrollment by 40 undergraduate students.

**College of Engineering:** Increase capacity at college by 800 students through expanded efforts in workforce development, talent retention, entrepreneurship and innovation.

### WHY THIS INVESTMENT MATTERS FOR UW–MADISON

- Faculty expansion to eliminate bottlenecks to high-demand programs
- Better academic and career advising and improved student services
- Expanded out-of-classroom experiences such as internships and study abroad
- Additional affordability initiatives that strengthen Badger Promise and Bucky's Tuition Promise and expand the number of students we're serving
- A broader range of educational options including:
  - Early start programs to help freshmen get a jump start on their degree the summer before their first semester
  - Gap year programs to give incoming students the flexibility to put college on hold for a year while they complete a service-learning project or internship
  - Online degree programs to allow us to bring a UW–Madison degree within reach for more non-traditional undergraduates and give all students more flexible options

### ADDITIONAL REQUEST:

**UW-Extension:** The budget request proposes to restore funding to UW–Extension, improving access to educators, research and expertise. UW–Madison requests flexibility in how these funds can be used to best meet the needs of the state and its counties.

**Applied Agricultural Research:** The UW supports stakeholder requests for additional investment in applied agricultural research. This work directly impacts farmers and is critical to support the state's \$89 billion agriculture economy.



Find more at [budget.wisc.edu](http://budget.wisc.edu)

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# UW-Madison 2019-2021 Capital Budget Request

*The 2019-21 Capital Budget request is a critical reinvestment in UW-Madison's students and facilities, addressing obsolete and aging structures, deferred maintenance and Wisconsin's workforce needs.*

## UW-MADISON CAPITAL BUDGET PROJECTS

### **School of Veterinary Medicine Renovation and Expansion:**

This expansion and renovation will allow the school to serve more Wisconsin farmers and pet owners across the state. It is currently serving three times the number of clients that it was designed to accommodate.

**Building Age:** 37 Years

**Request:** \$128.1 million (\$88 million GFSB, \$38 million gifts, \$1.4 million BTF)

**Natatorium Replacement:** The current facility does not meet the needs of users, and contains obsolete mechanical system controls, electrical power, lighting and telecom systems. Upgrades to those systems are cost prohibitive. A new facility is needed to meet current and future demands of users.

**Building Age:** 56 Years

**Request:** \$126.4 million (\$92 million PRSB, \$26.4 million gifts. A \$20 million lead gift is already secured). This is a program revenue project, funded entirely by non-state dollars.

**Sellery Hall Renovation:** A comprehensive renovation to this aging dorm is necessary to meet the growing demands of the student population. The project includes long-delayed safety and systems upgrades to the building, along with two additional floors, creating space for 250 beds.

**Building Age:** 57 Years

**Request:** \$78.8 million (\$59.1 PRSB, \$19.7 cash). This is a program revenue project, funded entirely by non-state dollars.

**Kohl Center Improvements:** The current facilities are undersized and require expansion and renovation to meet the needs of student athletes. Improvements include additional space for strength and conditioning, sports medicine, academics and administrative functions.

**Building Age:** 22 Years

**Request:** \$48 million (\$33.9 million PRSB, \$4.1 million cash, \$10 million gifts). This is a program revenue project, funded entirely by non-state dollars.

**Camp Randall Upgrades:** New upgrades will provide enhanced fan amenities and opportunities for additional revenue, to meet premium seating requests. Bleachers would be replaced and new mechanical, electrical/telecom and plumbing systems would be installed.

**Building Age:** 89-102 years

**Request:** \$77.6 million (\$68 million PRSB, \$6.6 million cash, \$3 million gifts). This is a program revenue project, funded entirely by non-state dollars.

**Bascom Hill/Lathrop Drive Utilities Project:** This is the second phase of a major utilities project. The project began after a steam pipe rupture destroyed historic Radio Hall.

**Building Age:** 162 years

**Request:** \$20 million



School of Veterinary Medicine Renovation and Expansion



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