

UW–Madison and the State Budget

The University of Wisconsin System’s 2019–2021 state budget request is grounded in a commitment to educational quality and access. With the support of the state, we can continue our world-class work in education, health and research, changing lives and powering Wisconsin’s economy.

UW SYSTEM 2019–2021 STATE BUDGET REQUEST

\$107.5 MILLION: NEW STATE FUNDING

\$82.5 Million: Outcomes-based funding to reward excellence on UW System campuses around the state.

\$25.0 Million: Campus-based capacity-building initiatives to increase access to high-demand programs, creating new opportunities for students in well-paying fields that meet the urgent needs of Wisconsin businesses and communities.

CAPACITY-BUILDING INITIATIVES AT UW–MADISON

Increased capacity-building funding will provide more opportunities for students and help meet employer demands for additional graduates in engineering, nursing, business and computer science.

College of Letters & Science: Computer Science: Add faculty, staff, advisors and support services to increase Computer and Data Sciences majors by 800–1000 students.

School of Business: Add faculty, staff and support services to increase enrollment by 300 students and to expand entrepreneurship courses.

School of Nursing: Add faculty and instructional staff and replace essential technology, increasing enrollment by 40 undergraduate students.

College of Engineering: Increase capacity at college by 800 students through expanded efforts in workforce development, talent retention, entrepreneurship and innovation.

ADDITIONAL REQUEST

A pay plan that would provide UW System employees a three percent pay plan increase for each of the two fiscal years starting July 1. Full professors at UW–Madison are at the bottom of the Big Ten in compensation.

WHY THIS INVESTMENT MATTERS FOR UW–MADISON

- Faculty expansion to eliminate bottlenecks to high-demand programs
- Better academic and career advising and improved student services
- Expanded out-of-classroom experiences such as internships and study abroad
- Additional affordability initiatives that strengthen Badger Promise and Bucky’s Tuition Promise and expand the number of students we’re serving
- A broader range of educational options including:
 - o Early start programs to help freshmen get a jump start on their degree the summer before their first semester
 - o Gap year programs to give incoming students the flexibility to put college on hold for a year while they complete a service-learning project or internship
 - o Online degree programs to allow us to bring a UW–Madison degree within reach for more non-traditional undergraduates and give all students more flexible options



Find more at budget.wisc.edu

Additional budget information contact: Ben Miller, ben.miller@wisc.edu, 608-263-5357

UW-Madison 2019-2021 Capital Budget Request

The 2019-21 Capital Budget request is a critical reinvestment in UW-Madison's students and facilities, addressing obsolete and aging structures, deferred maintenance and Wisconsin's workforce needs.

CAPITAL BUDGET REQUEST: \$1.9 BILLION

UW-MADISON CAPITAL BUDGET PROJECTS

School of Veterinary Medicine Renovation and Expansion:

This expansion and renovation will allow the school to serve more Wisconsin farmers and pet owners across the state. It is currently serving three times the number of clients that it was designed to accommodate.

Building Age: 37 Years

Request: \$128.1 million (\$88 million GFSB, \$38 million gifts, \$1.4 million BTF)

Natatorium Replacement: The current facility does not meet the needs of users, and contains obsolete mechanical system controls, electrical power, lighting and telecom systems. Upgrades to those systems are cost prohibitive. A new facility is needed to meet current and future demands of users.

Building Age: 56 Years

Request: \$126.4 million (\$92 million PRSB, \$34.4 million gifts. A \$20 million lead gift is already secured). This is a program revenue project, funded entirely by non-state dollars.

Sellery Hall Renovation: A comprehensive renovation to this aging dorm is necessary to meet the growing demands of the student population. The project includes long-delayed safety and systems upgrades to the building, along with two additional floors, creating space for 250 beds.

Building Age: 57 Years

Request: \$78.8 million (\$59.1 PRSB, \$19.7 cash). This is a program revenue project, funded entirely by non-state dollars.

Kohl Center Improvements: The current facilities are undersized and require expansion and renovation to meet the needs of student athletes. Improvements include additional space for strength and conditioning, sports medicine, academics and administrative functions.

Building Age: 22 Years

Request: \$48 million (\$33.9 million PRSB, \$4.1 million cash, \$10 million gifts). This is a program revenue project, funded entirely by non-state dollars.

Camp Randall Upgrades: New upgrades will provide enhanced fan amenities and opportunities for additional revenue, to meet premium seating requests. Bleachers would be replaced and new mechanical, electrical/telecom and plumbing systems would be installed.

Building Age: 89-102 years

Request: \$77.6 million (\$68 million PRSB, \$6.6 million cash, \$3 million gifts). This is a program revenue project, funded entirely by non-state dollars.

New Engineering Building: Replaces outdated engineering building with a modern facility that includes new instructional labs and space to accommodate demand for future growth.

Building Age: 80 years

Request: \$145.7 million (\$68.9 GFSB, \$2.9 cash, \$68.9 million gifts, \$5 million BTF). Advanced numeration is requested.

Bascom Hall Utilities Project: This is the second phase of a major utilities project. The project began after a steam pipe rupture destroyed historic Radio Hall.

Building Age: 162 years

Request: This is part of the \$300 million all-agency request.

Additional Requests: UW-Madison is also requesting program revenue bonding authority and other flexibilities to expedite campus building and maintenance projects.



School of Veterinary Medicine Renovation and Expansion



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