University of Wisconsin-Madison
FY2011 Budget and the New Badger Partnership

May 4, 2011
UW-Madison Fund Budget
By Source of Funds

FY1974
Total Budget
$226,970,882

- Federal 29%
- Gifts 6%
- Tuition 11%
- SP GPR 8%
- GPO GPR 35%
- Auxiliary 11%

FY2011
Total Budget
$2,701,199,108

- Federal 33%
- Gifts 18%
- Tuition 15%
- SP GPR 7%
- GPO GPR 10%
- Auxiliary 17%
UW-Madison GPR/Fee Budget
FY1974 – FY2011

Tuition
GPO GPR
Specific GPR
Percent Increase in Resident Tuition

Includes MIU
Projected Budget Under Public Authority
Core Mission Support

Growth in UWF Revenue From FY2014 on to be directed to Core Base Budget

* 37,000,000 Revenue Increase
2014 Snapshot:
$37,000,000 Revenue Increase

$18M = Other (e.g. pay plan, new initiatives)

$19M = Cost-to-Continue

Tuition; $7,000,000

Foundation; $11,000,000

GPR; $7,000,000

Tuition; $12,000,000

$18M = Other (e.g. pay plan, new initiatives)