

University of Wisconsin-Madison

FY2011 Budget and the New Badger Partnership

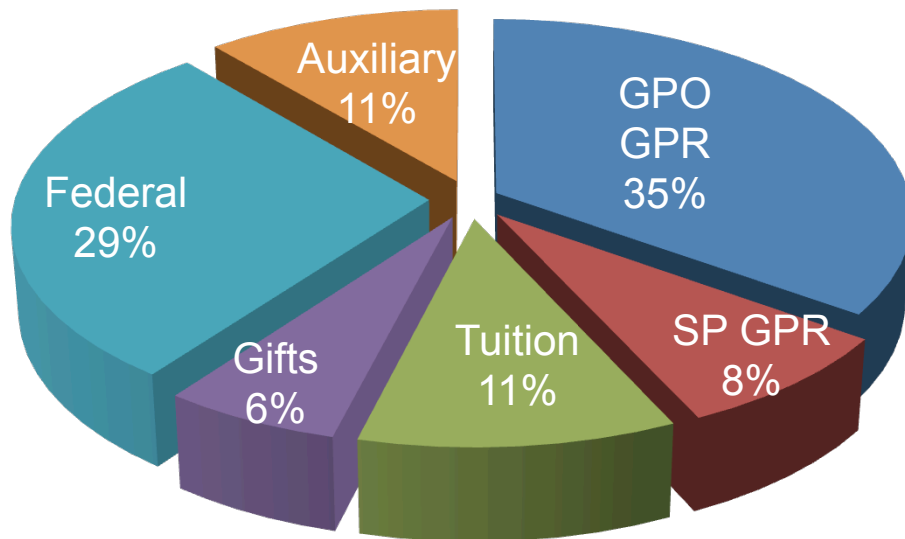
May 4, 2011



UW-Madison Fund Budget By Source of Funds

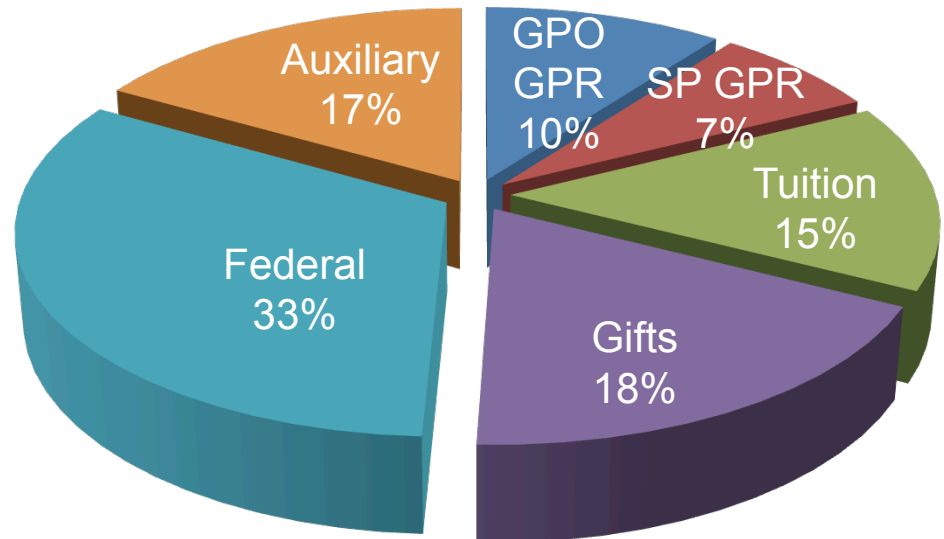
FY1974

**Total Budget
\$226,970,882**

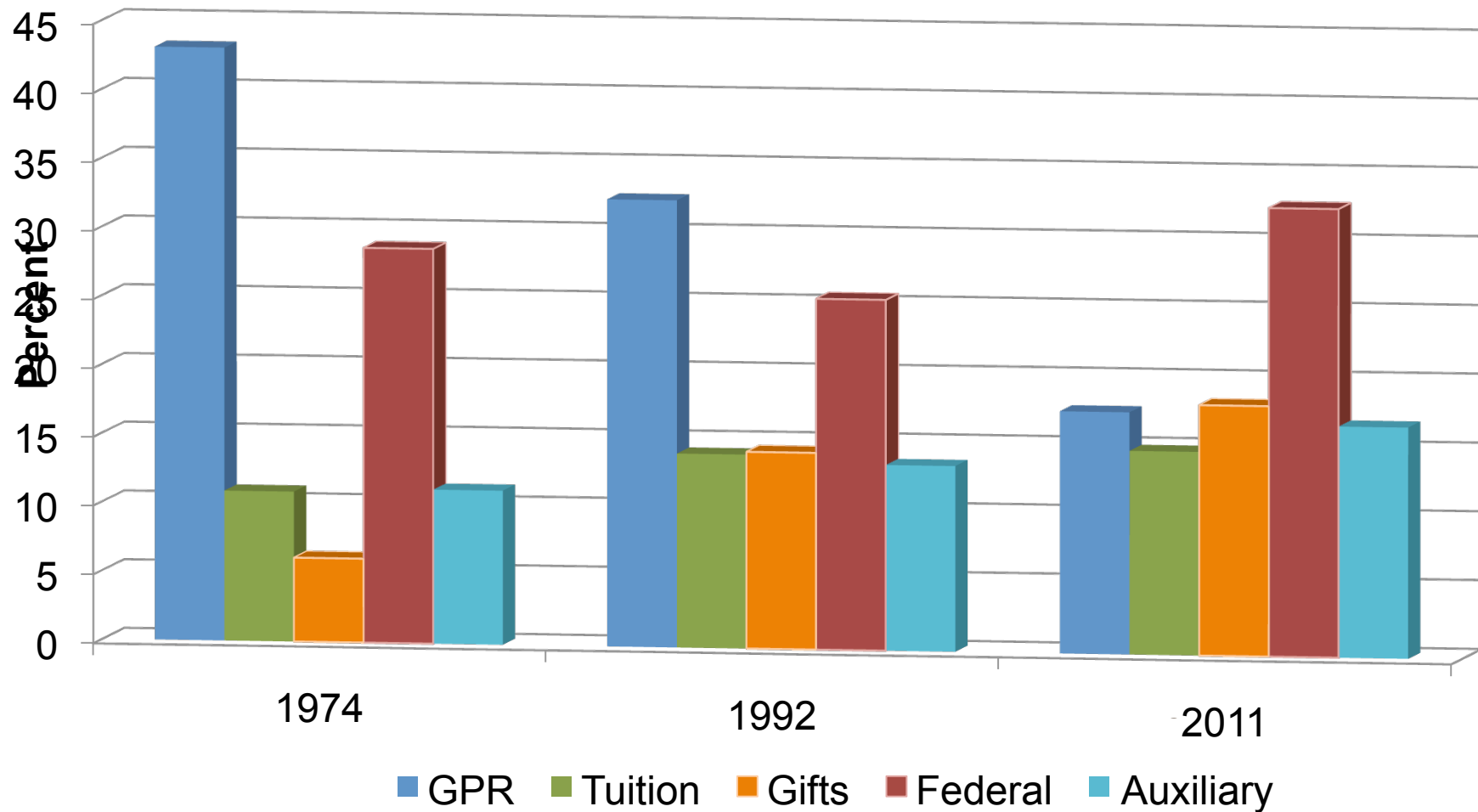


FY2011

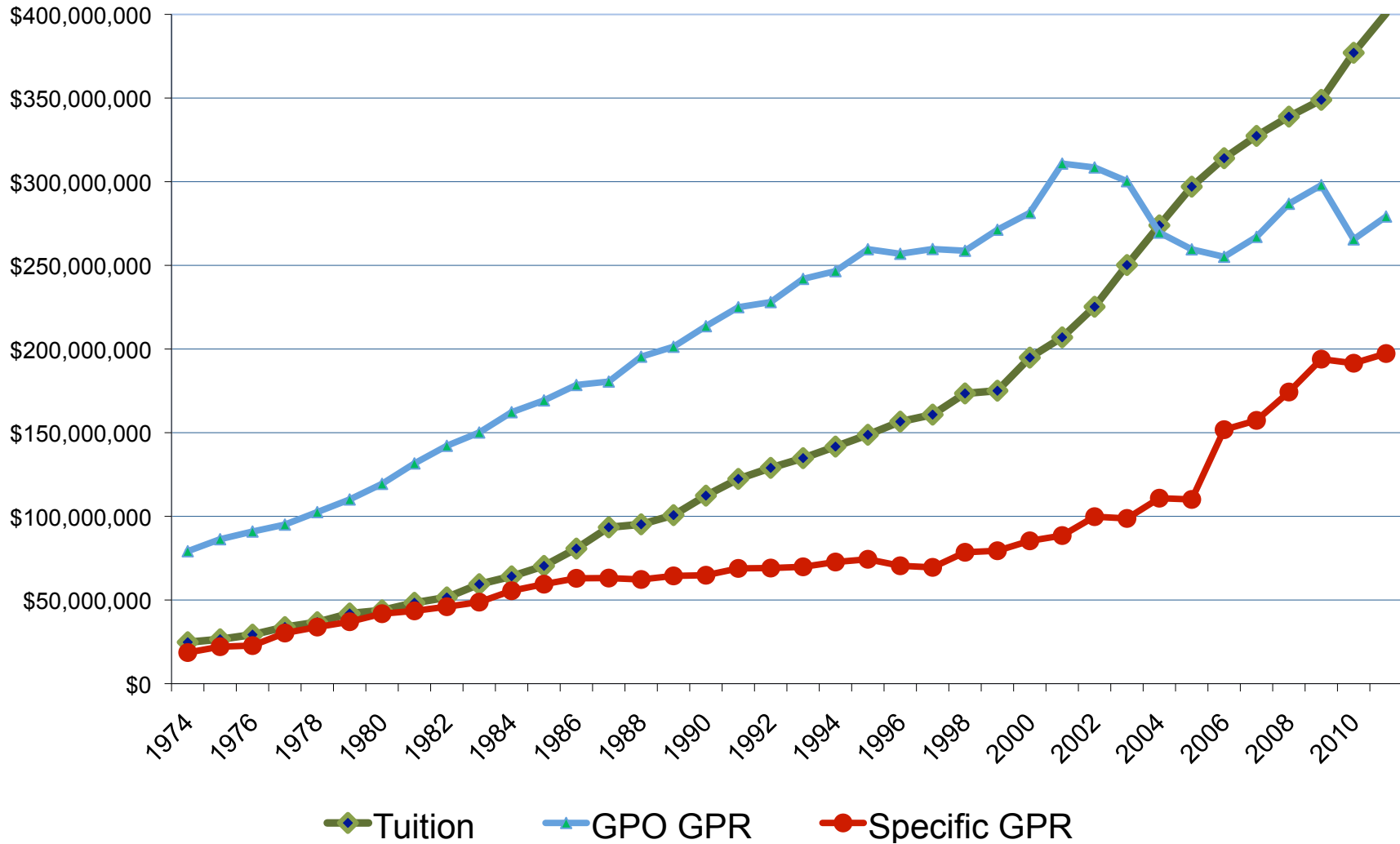
**Total Budget
\$2,701,199,108**



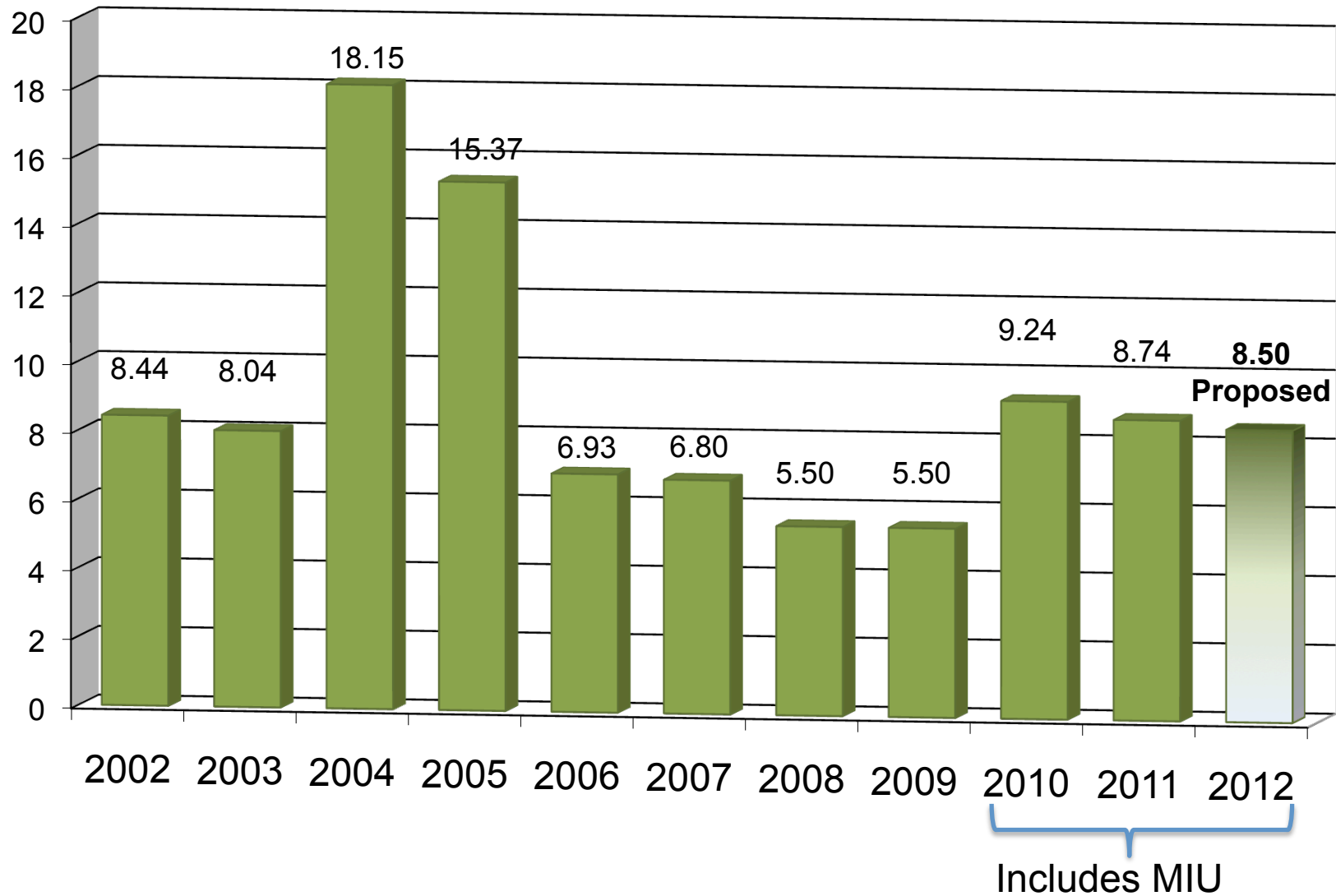
UW-Madison Percentage Distribution of Budget By Source of Revenue



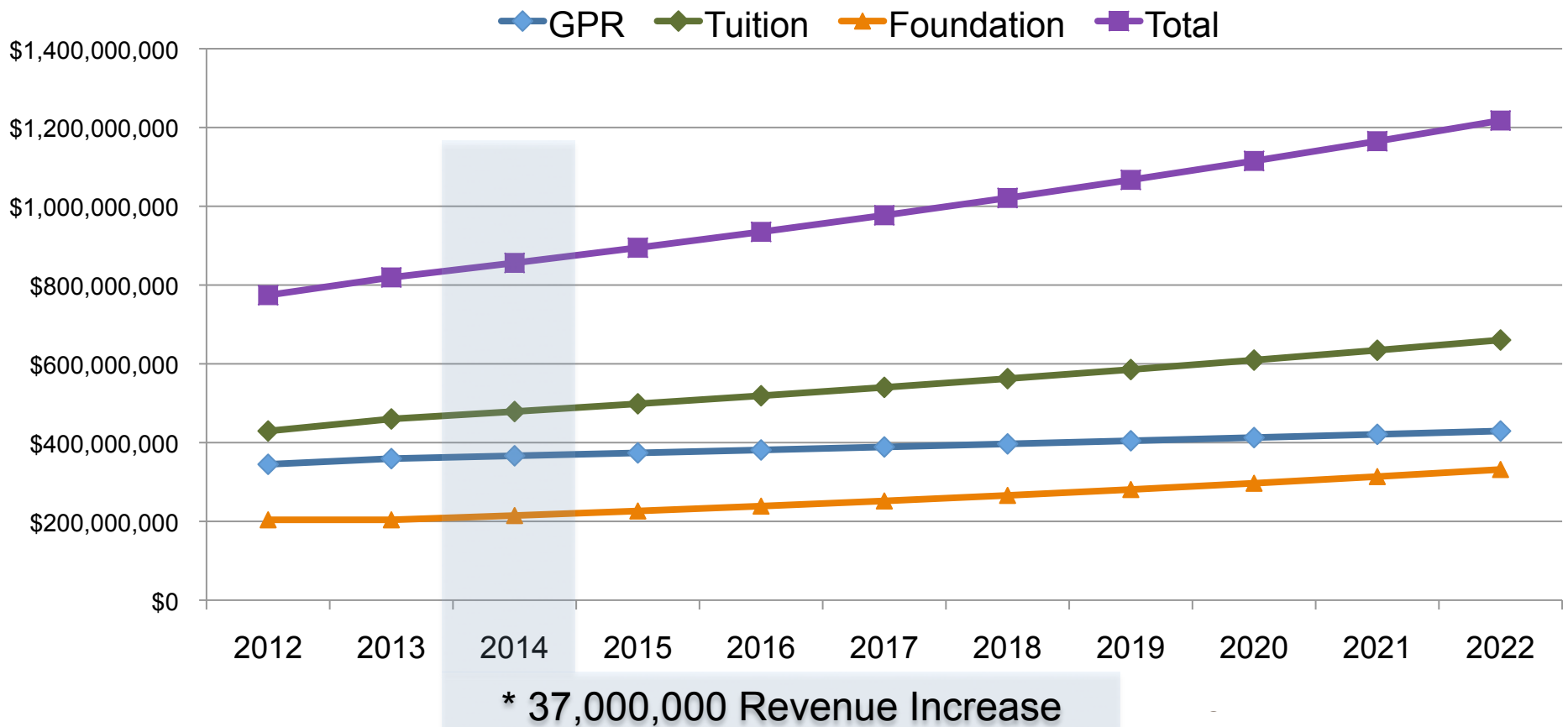
UW-Madison GPR/Fee Budget FY1974 – FY2011



Percent Increase in Resident Tuition



Projected Budget Under Public Authority Core Mission Support



Growth in UWF Revenue From FY2014 on to be directed to Core Base Budget

2014 Snapshot: \$37,000,000 Revenue Increase

\$18M = Other
(e.g. pay plan,
new initiatives)

\$19M = Cost-to-Continue

